

**NARCOTIC TREATMENT PROGRAM (NTP)
BUDGET WORKSHEET INSTRUCTIONS
FY 2007-08**

Perinatal

The purpose for this worksheet is to assist County Fiscal Staff in completing the Narcotic Treatment Program (NTP) portion of the county budget. This worksheet helps in ensuring daily doses do not exceed the Licensed Capacity and also to determine the Federal Financial Participation (FFP) and State General Fund (SGF) Drug Medi-Cal Funds of a County's NTP proposed budget. Enter the required information in the shaded areas only. All other fields will be automatically calculated.

PROGRAM INFORMATION

COUNTY: Enter the County name.

PROVIDER: Enter the Provider name.

MEDI-CAL PROVIDER #: Enter the 4-digit DMC Provider number.

PROVIDER #: Enter the 6-digit Provider number.

NPI #: Enter the 10-digit National Provider Identifier number.

LICENSED CAPACITY: Enter the Provider's Licensed Capacity.

PROPOSED NUMBER OF UNITS OF SERVICE

DOSE – METHADONE: Enter the number of estimated methadone daily doses.

INDIVIDUAL COUNSELING: Enter the number of 10-minute NTP Individual Counseling Sessions.

GROUP COUNSELING: Enter the number of 10-minute NTP Group Counseling Sessions.